

SUMMARY OF THE FISCAL YEAR 1990 NEW APPROPRIATIONS, BY AGENCY
(In thousand pesos)

PARTICULARS	PERSONAL SERVICES	MAINTENANCE AND OTHER EXPENSES OPERATING	CAPITAL OUTLAYS	GRAND TOTAL
DEPARTMENTS	56,254,566	27,830,126	26,068,490	110,153,182
Congress of the Philippines	711,378	536,031	35,980	1,283,389
Senate	204,868	122,731	8,150	335,749
Senate Electoral Tribunal	14,165	9,764	6,244	30,173
Commission on Appointments	26,953	12,379	1,478	40,810
House of Representatives	451,091	379,032	18,437	848,560
House Electoral Tribunal	14,301	12,125	1,671	28,097
Office of the President	255,171	899,608	990,308	2,145,087
The President's Offices	107,027	194,120	6,489	307,636
National Security Council	8,665	5,282	650	14,597
National Intelligence Coordinating Agency	29,613	69,377	7,408	106,398
Office of the Peace Commissioner	7,470	10,378	150	17,998
Presidential Commission on Culture and Arts	1,801	3,380	86	5,267
Presidential Commission on Good Government	21,074	63,597	391	85,062
Presidential Commission for the Urban Poor	11,720	7,233	38	18,991
Presidential Committee on the Philippine Nuclear Power	28,319	214,966	500	243,785
Presidential Legislative Liaison Office	2,549	6,701	0	9,250
Presidential Management Staff	36,933	37,853	7,432	82,218
Presidential Management Staff	33,838	34,850	1,026	69,714
Sacobia Development Authority	3,095	3,003	6,406	12,504
Attached Corporations	0	286,721	967,164	1,253,885
Asset Privatization Trust	0	29,660	0	29,660
National Home Mortgage Finance Corporation	0	200,000	0	200,000
National Housing Authority	0	39,460	442,540	482,000
Philippine Deposit Insurance Corporation	0	0	505,000	505,000
Philippine High School for the Arts	0	9,101	0	9,101
Philippine Retirement Park System	0	0	18,124	18,124
Southern Philippine Devevelopment Authority	0	8,500	1,500	10,000
Office of the Vice-President	14,111	11,803	482	26,396
Department of Agrarian Reform	710,622	167,409	25,994	904,025
Office of the Secretary	710,622	167,409	25,994	904,025
Department of Agriculture	1,631,795	2,831,945	257,029	4,420,769
Office of the Secretary	1,514,139	972,301	201,925	2,688,365
Agricultural Credit Policy Council	6,470	7,222	815	14,507
Fertilizer and Pesticide Authority	7,294	6,907	64	14,265

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Fiber Industry Development Authority	32,413	29,915	8,386	70,714
Livestock Development Council	2,501	7,668	0	10,169
National Agricultural and Fishery Council	27,549	24,035	0	51,584
National Meat Inspection Commission	8,695	1,962	1,350	12,007
National Nutrition Council	10,626	15,612	159	26,397
Regional Cooperatives Development Assistance Office, Region IX	10,537	7,734	40	18,311
Regional Cooperatives Development Assistance Office, Region XII	11,571	7,100	40	18,711
Attached Corporations	0	1,451,489	44,250	1,495,739
National Food Authority	0	1,032,164	0	1,032,164
National Post Harvest Institute for Research and Extension	0	6,144	0	6,144
National Tobacco Administration	0	125,687	0	125,687
Philippine Coconut Authority	0	164,780	0	164,780
Philippine Fisheries Development Authority	0	0	44,250	44,250
Philippine Rice Research Institute	0	50,218	0	50,218
Sugar Regulatory Administration	0	72,496	0	72,496
Department of Budget and Management	261,471	91,589	8,464	361,524
Office of the Secretary	261,471	91,589	8,464	361,524
Department of Education, Culture, and Sports	19,163,575	4,252,001	3,602,237	27,017,813
Office of the Secretary	19,111,681	4,210,644	3,571,475	26,893,800
Institute of Philippine Languages	6,923	3,184	160	10,267
National Historical Institute	11,815	12,918	15,754	40,487
National Library	9,044	7,370	8,741	25,155
National Museum	16,632	11,098	4,953	32,683
Records Management and Archives Office	7,480	6,787	1,154	15,421
State Universities and Colleges	2,717,594	876,778	1,005,237	4,599,609
National Capital Region	1,074,837	368,390	363,297	1,806,524
Eulogio "Amang" Rodriguez Institute of Science and Technology	21,138	5,517	25,000	51,655
Philippine Merchant Marine Academy	12,213	9,885	6,116	28,214
Philippine Normal College	46,768	15,965	16,000	78,733
Polytechnic University of the Philippines	149,835	39,292	120,860	309,987
Rizal Technological Colleges	27,976	8,545	26,350	62,871
Technological University of the Philippines	54,860	20,618	29,900	105,378
University of the Philippines System	762,047	268,568	139,071	1,169,686
Region I - Ilocos Region	195,272	65,876	66,815	327,963
Don Mariano Marcos Memorial State University	65,010	18,886	15,700	99,596

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Mariano Marcos State University	54,942	25,935	12,985	93,862
Cotton Research and Development Institute	8,578	2,070	1,259	11,907
Pangasinan State University	36,914	9,496	13,871	60,281
University of Northern Philippines	29,828	9,489	23,000	62,317
Cordillera Administrative Region	52,893	15,446	15,500	83,839
Abra State Institute of Science and Technology	9,359	3,506	5,361	18,226
Benguet State University	33,040	7,130	6,670	46,840
Ifugao State College of Agriculture and Forestry	10,494	4,810	3,469	18,773
Region II - Cagayan Valley	123,719	41,293	48,700	213,712
Cagayan State University	41,768	17,556	8,050	67,374
Isabela State University	45,501	13,798	18,330	77,629
Nueva Vizcaya State Institute of Technology	21,082	6,450	9,000	36,532
Nueva Vizcaya State Polytechnic College	11,750	1,927	7,720	21,397
Quirino State College	3,618	1,562	5,600	10,780
Region III - Central Luzon	152,632	38,010	87,400	278,042
Bulacan College of Arts and Trade	17,579	3,584	7,634	28,797
Central Luzon Polytechnic College	21,535	5,536	14,000	41,071
Central Luzon State University	50,011	10,039	5,500	65,550
Don Honorio Ventura College of Arts and Trade	13,340	2,838	7,200	23,378
Pampanga Agricultural College	14,487	4,598	8,500	27,585
Tarlac College of Agriculture	15,477	4,616	7,700	27,793
Tarlac College of Technology	14,169	4,781	30,000	48,950
Western Luzon Agricultural College	6,034	2,018	6,866	14,918
Region IV - Southern Tagalog and Palawan	115,343	40,124	64,836	220,303
Don Severino Agricultural College	16,426	7,635	8,638	32,699
Laguna State Polytechnic College	5,535	1,605	8,365	15,505
Marinduque Institute of Science and Technology	6,761	2,390	3,971	13,122
Occidental Mindoro National College	10,337	1,611	1,000	12,948
Pablo Borbon Memorial Institute of Technology	15,513	4,728	7,409	27,650
Palawan National Agricultural College	18,600	10,197	5,654	34,451
Palawan State College	16,981	2,887	12,181	32,049
Rizal College of Agriculture and Technology	5,180	4,062	5,789	15,031
Romblon State College	6,388	2,191	2,538	11,117
Southern Luzon Polytechnic College	13,622	2,818	9,291	25,731
Region V - Bicol	130,937	49,245	35,150	215,332
Bicol University	58,466	33,194	14,365	106,025
Camarines Sur Polytechnic College	3,831	740	11,655	16,226
Camarines Sur State Agricultural College	17,308	7,034	6,117	30,459
Catanduanes State College	51,332	8,277	3,013	62,622

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Region VI - Western Visayas	108,075	40,003	53,200	201,278
Iloilo State College of Fisheries	10,820	2,105	6,520	19,445
Northern Iloilo Polytechnic State College	7,126	1,997	7,580	16,703
Paglaum State College	13,612	3,779	7,920	25,311
Panay State Polytechnic College	21,399	4,039	7,370	32,808
Polytechnic State College of Antique	7,304	1,410	7,520	16,234
West Visayas State University	31,998	23,012	9,020	64,030
Western Visayas College of Science and Technology	15,816	3,661	7,270	26,747
Region VII - Central Visayas	73,987	20,945	27,100	122,032
Cebu State College	11,353	3,450	9,604	24,407
Cebu State College of Science and Technology	48,859	14,087	12,593	75,539
Central Visayas Polytechnic College	13,775	3,408	4,903	22,086
Region VIII - Eastern Visayas	139,966	47,184	69,539	256,689
Eastern Samar State College	7,765	1,705	8,300	17,770
Leyte Institute of Technology	20,134	3,475	3,000	26,609
Leyte State College	12,597	4,116	10,138	26,851
Naval Institute of Technology	7,098	1,745	1,450	10,293
Palompon Institute of Technology	8,885	1,233	4,500	14,618
Samar State Polytechnic College	13,389	3,106	10,293	26,788
Tiburcio Tancinco Memorial Institute of Science and Technology	6,560	1,232	5,292	13,084
University of Eastern Philippines	22,455	5,185	13,600	41,240
Visayas State College of Agriculture	41,083	25,387	12,966	79,436
Region IX - Western Mindanao	99,053	31,484	45,500	176,037
Basilan State College	4,160	1,296	7,600	13,056
Sulu State College	7,880	2,704	5,700	16,284
MSU-Tawi-Tawi College of Technology and Oceanography	36,839	9,086	10,654	56,579
Tawi-Tawi Regional Agricultural College	4,610	1,195	3,000	8,805
Western Mindanao State University	35,715	7,765	12,500	55,980
Zamboanga State College of Marine Sciences and Technology	9,849	9,438	6,046	25,333
Region X - Northern Mindanao	77,707	24,858	36,400	138,965
Bukidnon State College	11,277	5,166	9,765	26,208
Central Mindanao University	42,297	11,439	10,027	63,763
Don Mariano Marcos Memorial Polytechnic State College	16,210	5,317	8,630	30,157
Misamis Oriental State College of Agriculture				

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and Technology	3,372	1,096	3,614	8,082
Northern Mindanao State Institute of Science and Technology	4,551	1,840	4,364	10,755
Region XI - Southeastern Mindanao	29,176	10,247	26,000	65,423
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	3,786	1,945	4,634	10,365
University of Southeastern Philippines	21,990	6,802	14,266	43,058
Davao Oriental State College of Science and Technology	3,400	1,500	7,100	12,000
Region XII - Southern Mindanao	343,997	83,673	65,800	493,470
Cotabato Foundation College of Science and Technology	10,136	5,566	4,117	19,819
Cotabato City State Polytechnic College	18,689	1,379	5,000	25,068
Mindanao State University	208,785	45,143	37,018	290,946
MSU-Iligan Institute of Technology	68,469	15,952	15,000	99,421
University of Southern Mindanao	37,918	15,633	4,655	58,216
Department of Environment and Natural Resources	1,474,309	1,778,029	3,615,666	6,868,004
Office of the Secretary	1,415,842	1,177,115	1,956,653	4,549,610
National Mapping and Resources Information Authority	58,467	31,914	10,056	100,437
Attached Corporations	0	569,000	1,648,957	2,217,957
National Electrification Administration	0	569,000	653,211	1,222,211
National Power Corporation	0	0	995,746	995,746
Department of Finance	1,230,064	554,420	294,130	2,078,614
Office of the Secretary	37,701	11,155	0	48,856
Bureau of Customs	294,905	66,616	18,747	380,268
Bureau of Internal Revenue	683,668	263,697	18,000	965,365
Bureau of Local Government Finance	39,224	64,043	174,695	277,962
Bureau of the Treasury	83,763	64,728	15,425	163,916
Central Board of Assessment Appeals	1,751	615	92	2,458
Economic Intelligence and Investigation Bureau	50,225	0	0	50,225
Fiscal Incentives Review Board	287	295	0	582
Insurance Commission	27,939	7,970	82	35,991
National Tax Research Center	10,601	6,741	119	17,461
Attached Corporations	0	68,560	66,970	135,530
Philippine Crop Insurance Corporation	0	68560	66970	18,259,061
Department of Foreign Affairs	861,591	468,719	227,813	1,558,123

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Office of the Secretary	854,400	459,799	227,586	1,541,785
Foreign Service Institute	5,974	5,005	194	11,173
RP-US Business Development Council	0	1	0	1
Technical Assistance Council	165	2,065	33	2,263
UNESCO National Commission of the Philippines	1,052	1,849	0	2,901
Department of Health	2,994,910	3,695,778	964,280	7,654,968
Office of the Secretary	2,966,254	3,495,764	962,448	7,424,466
Dangerous Drugs Board	11,037	17,205	1,717	29,959
Philippine Medical Care Commission	17,619	15,688	115	33,422
Attached Corporations	0	167,121	0	167,121
Lung Center of the Philippines	0	40,183	0	40,183
National Kidney Institute	0	50,500	0	50,500
Philippine Children's Medical Center	0	39,000	0	39,000
Philippine Heart Center	0	37,438	0	37,438
Department of Justice	1,053,236	351,670	365,511	1,770,417
Office of the Secretary	411,858	76,214	305,406	793,477
Bureau of Prisons	90,910	93,586	2,469	186,965
Citizens Legal Assistance Office	156,158	20,535	171	176,864
Commission on Immigration and Deportation	37,586	17,298	4,882	59,766
Commission on the Settlement of Land Problems	13,260	8,058	1,021	22,339
National Bureau of Investigation	102,498	67,716	19,551	189,765
National Land Titles and Deeds Registration Administration	108,898	30,511	27,672	167,081
Office of the Government Corporate Counsel	14,028	2,742	180	16,950
Office of the Solicitor General	39,482	18,619	3,270	61,371
Probation Administration	78,558	16,391	800	95,749
Department of Labor and Employment	332,588	224,630	20,950	578,168
Office of the Secretary	142,391	92,320	13,457	248,168
Institute for Labor Studies	2,785	2,927	175	5,887
National Conciliation and Mediation Board	14,855	14,173	1,092	30,120
National Labor Relations Commission	58,660	25,452	4,194	88,306
National Manpower and Youth Council	67,954	45,568	1,050	114,572
National Maritime Polytechnic	8,548	6,127	0	14,675
National Wages and Productivity Commission	9,583	6,839	455	16,877
Philippine Overseas Employment Administration	27,812	31,224	527	59,563
Department of Local Government	359,143	155,618	14,727	529,488
Office of the Secretary	359,143	155,618	14,727	529,488
Department of National Defense	15,312,494	5,779,571	1,869,630	22,961,695

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Office of the Secretary	29,117	67,037	7,581	103,735
Armed Forces of the Philippines	11,574,773	4,956,815	1,148,091	17,679,679
General Headquarters	1,331,502	918,235	368,351	2,618,088
Philippine Air Force	1,121,002	961,837	215,344	2,298,183
Philippine Army	4,029,337	1,000,936	149,193	5,179,466
Philippine Constabulary	2,846,396	522,798	108,066	3,477,250
Philippine Navy	1,516,424	1,417,371	258,800	3,192,595
Presidential Security Group	1,532	37,574	0	39,106
Armed Forces of the Philippines Medical Center	90,493	39,215	1,200	130,908
Citizen Armed Forces Geographical Units	507,899	14,817	0	522,716
Philippine Military Academy	130,188	44,032	47,137	221,357
Government Arsenal	35,952	80,198	13,431	129,581
Integrated National Police	3,479,761	592,561	672,678	4,745,000
National Defense College of the Philippines	3,734	5,184	5,630	14,548
Office of Civil Defense	10,118	5,263	675	16,056
Philippine Veterans Affairs Office	179,039	71,513	5,470	256,022
Philippine Veterans Affairs Office (Proper)	109,966	9,922	840	120,728
Military Shrines Services	2,773	2,477	3,630	8,880
Veterans Memorial Medical Center	66,300	59,114	1,000	126,414
Attached Corporations	0	1,000	16,074	17,074
Philippine Veterans Assistance Commission	0	1,000	0	1,000
PHIVIDEC Industrial Authority	0	0	16,074	16,074
Department of Public Works and Highways	880,838	1,894,140	10,404,779	13,179,757
Office of the Secretary	873,236	1,855,025	9,748,184	12,476,445
National Water Resources Board	7,602	7,665	254	15,521
Attached Corporations	0	31,450	656,341	687,791
Local Water Utilities Administration	0	31,450	324,811	356,261
Metropolitan Waterworks and Sewerage System	0	0	331,530	331,530
Department of Science and Technology	286,350	432,875	201,107	920,332
Office of the Secretary	35,751	90,590	12,959	139,300
Advanced Science and Technology Institute	3,723	1,980	10,000	15,703
Food and Nutrition Research Institute	13,921	9,848	30,887	54,656
Forest Products Research and Development Institute	16,298	9,276	6,377	31,951
Industrial Technology Development Institute	35,053	23,968	14,386	73,407
National Academy of Science and Technology	843	9,013	324	9,180
Philippine Atmospheric, Geophysical and Astronomical Services Administration	76,511	76,245	78,370	231,126
Philippine Council for Advanced Science and Technology Research and Development	3,296	18,981	1,185	23,462
Philippine Council for Agriculture, Forestry, and				

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Natural Resources Research and Development	18,552	37,914	3,443	59,909
Philippine Council for Aquatic and Marine Research and Development	3,005	6,724	550	10,279
Philippine Council for Health Research and Development				
Philippine Council for Industry and Energy Research and Development	5,333	11,330	472	17,135
	4,337	8,836	0	13,173
Philippine Institute of Volcanology and Seismology	10,769	6,970	9,466	27,205
Philippines National Science Society	3,399	9,395	433	13,227
Philippine Nuclear Research Institute	22,433	14,723	867	38,023
Philippine Science High School	9,288	17,401	11,114	37,803
Philippine Textiles Research Institute	10,062	7,392	18,705	36,159
Science Education Institute	3,908	31,219	306	35,433
Science and Technology Information Institute	5,641	6,375	1,179	13,195
Technology Application and Promotion Institute	4,227	10,195	84	14,506
Attached Corporation	0	25,500	0	25,500
Metals Industry Research and Development Center	0	25500	0	25,500
Department of Social Welfare and Development	383,847	438,188	14,951	836,986
Office of the Secretary	348,416	402,191	13,754	764,361
Commission on Population	28,979	30,050	854	59,883
Council for the Welfare of Children and Youth	2,058	1,439	147	3,644
National Council for the Welfare of Disabled Persons	4,394	4,508	196	9,098
Department of Tourism	74,874	160,484	25,826	261,184
Office of the Secretary	69,472	63,380	1,923	134,775
Intramuros Administration	5,402	4,249	23,903	33,554
National Parks Development Committee	0	52,855	0	52,855
Attached Corporation	0	40,000	0	40,000
Philippine Convention and Visitors Corporation	0	40,000	0	40,000
Department of Trade and Industry	411,985	381,980	287,690	1,081,655
Office of the Secretary	318,659	222,379	106,863	647,901
Board of Investments	50,083	18,657	366	69,106
Bonded Export Marketing Board	2,349	1,339	44	3,732
Construction Industry Authority of the Philippines	11,249	5,716	0	16,965
Construction Manpower Development Foundation	5,997	7,141	2,121	15,259
International Coffee Organization-Certifying Agency	2,246	2,063	0	4,309
Philippine Trade Training Center	7,480	12,382	0	19,862
Product Development and Design Center of the Philippines	13,922	8,920	417	23,259
Attached Corporations	0	103,383	177,879	281,262

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Center for International Trade Expositions and Mission	0	52,516	0	52,516
Export Processing Zone Authority	0	49,147	177,879	227,026
Philippine Shippers' Council	0	1,720	0	1,720
Department of Transportation and Communications	1,360,059	801,268	1,444,552	3,605,879
Office of the Secretary	1,305,409	721,661	789,051	2,816,121
Civil Aeronautics Board	5,419	1,522	0	6,941
Maritime Industry Authority	24,486	16,696	1,460	42,642
National Telecommunications Commission	22,664	11,246	5,679	39,589
Office of Transportation Cooperatives	2,081	1,393	50	3,524
Attached Corporations	0	48,750	648,312	697,062
Light Rail Transit Authority	0	0	497,976	497,976
Philippine National Railways	0	48,750	150,336	199,086
National Economic and Development Authority	133,205	80,371	3,625	217,201
Office of the Director-General	120,821	72,871	3,494	197,186
Philippine National Volunteer Service Coordinating Agency	1,287	1,213	31	2,531
Tariff Commission	11,097	6,287	100	17,484
National Statistical Coordination Board	295,335	190,869	162,452	648,656
Office of the Secretary-General	19,718	15,155	452	35,325
National Statistics Office	273,903	173,826	162,000	609,729
Statistical Research and Training Center	1,714	1,888	0	3,602
Office of the Press Secretary	154,813	163,224	82,965	401,002
Office of the Secretary (Proper)	8,698	16,307	6,047	31,252
Bureau of Broadcast Services	46,104	49,391	66,374	161,869
Bureau of Communications Services	6,201	6,007	612	12,820
National Printing Office	30,435	19,551	1,055	51,041
News and Information Bureau	15,984	6,462	1,693	24,139
Philippine Information Agency	39,353	48,180	5,000	92,533
Presidential Broadcast Staff (RTVM)	7,838	17,326	2,184	27,348
Other Executive Offices	433,590	271,023	67,629	772,242
Commission on Filipinos Overseas	9,085	3,183	63	12,331
Committee on Privatization	330	534	0	864
Energy Regulatory Board	15,274	8,204	530	24,008
Games and Amusements Board	7,583	2,693	537	10,813
Government Corporate Monitoring and Coordinating				

SUMMARY OF THE FISCAL YEAR 1990 NEW APPROPRIATIONS, BY AGENCY
(In thousand pesos)

PARTICULARS	PERSONAL SERVICES	MAINTENANCE AND OTHER EXPENSES OPERATING	CAPITAL OUTLAYS	GRAND TOTAL
Committee	1,134	670	254	2,058
Housing and Land Use Regulatory Board	43,652	13,390	1,086	58,128
Housing and Urban Development Coordinating Council	7,869	5,127	345	13,341
Metropolitan Manila Commission	0	4,620	0	4,620
Movie and Television Review and Classification Board	5,570	4,488	544	10,602
National Commission on the Role of Filipino Women	3,209	3,593	935	7,737
National Computer Center	24,428	14,989	16,325	55,742
National Police Commission	112,851	59,651	14,072	186,574
National Stud Farm	2,586	1,964	3,497	8,047
Office for Northern Cultural Communities	24,308	13,592	1,221	39,121
Office for Southern Cultural Communities	37,334	29,859	465	67,658
Office of Energy Affairs	23,180	19,058	909	43,147
Office of the Executive Director	23,180	19,058	909	43,147
Office on Muslim Affairs	43,027	42,826	380	86,233
Philippine Gamefowl Commission	6,937	2,172	211	9,320
Philippine Racing Commission	5,692	12,965	100	18,757
Securities and Exchange Commission	54,019	22,727	25,768	102,514
Videogram Regulatory Board	5,522	4,718	387	10,627
The Judiciary	1,413,445	282,513	7,238	1,703,196
Supreme Court of the Philippines and the Inferior Courts	506,548	187,371	1,987	695,906
Regional Trial Courts	443,868	41,707	2,400	487,975
Metropolitan Trial Courts	38,732	2,410	218	41,360
Municipal Trial Courts in Cities	52,699	3,281	0	55,980
Municipal Circuit Trial Courts	129,610	3,996	0	133,606
Municipal Trial Courts	128,861	2,522	0	131,383
Shari'a District Courts	2,766	1,237	80	4,083
Shari'a Circuit Courts	14,270	2,641	120	17,031
Sandiganbayan	18,008	18,411	83	36,502
Court of Appeals	73,259	14,976	2,235	90,470
Court of Tax Appeals	4,824	3,961	115	8,900
Constitutional Offices	1,200,855	296,577	16,508	1,513,940
Civil Service Commission	101,609	53,760	4,503	159,872
Career Executive Service Board	4,626	7,259	800	12,685
Professional Regulation Commission	17,587	13,131	2,105	32,823
Commission on Audit	854,818	192,156	7,500	1,054,474
Commission on Elections	222,215	30,271	1,600	254,086
Office of the Ombudsman	34,216	15,098	2,282	51,596
Office of the Special Prosecutor	20,774	6,209	569	27,552

SUMMARY OF THE FISCAL YEAR 1990 NEW APPROPRIATIONS, BY AGENCY
(In thousand pesos)

PARTICULARS	PERSONAL SERVICES	MAINTENANCE AND OTHER EXPENSES OPERATING	CAPITAL OUTLAYS	GRAND TOTAL
Commission on Human Rights	34,061	23,995	2,245	60,301
Autonomous Regions	52,267	15,713	45,634	113,614
Cordillera Administrative Region	10,336	5,875	2,365	18,576
Cordillera Administrative Region (Proper)	7,355	3,838	161	11,354
Kalinga Special Development Authority	2,981	2,037	2,204	7,222
Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region IX	19,604	5,129	22,130	46,863
Sangguniang Pampook and Lupong Tagapagpaganap ng Pook, Region XII	22,327	4,709	21,139	48,175
SPECIAL PURPOSE FUNDS	2,240,971	20,298,364	23,865,583	46,404,918
Budgetary Support to Government Corporations	0	46,230	84,483	130,713
Corporate Equity Subsidy	0	0	84,483	84,483
Subsidy	0	46,230	0	46,230
National Assistance to Local Government Units	77,213	8,104,372	7,012,723	15,194,308
Internal Revenue Allotment, Specific Tax Allotment and Local Government Revenue Stabilization Fund	0	4,874,066	2,630,776	7,504,842
Concrete Barangay Roads/Multi-Purpose Pavements Construction and Improvement Program	0	0	1,530,000	1,530,000
Local Roads Construction, Repair and Maintenance	0	1,115,090	575,078	1,690,168
Budgetary Aid to Local Government Units	0	151,000	1,361,479	1,512,479
Rural Roads Improvement Program	0	0	608,888	608,888
Rural Water Supply and Sanitation Project	0	0	36,382	36,382
Barangay Administration Fund	0	1,525,257	0	1,525,257
Debt Relief Fund	0	310,000	0	310,000
National Reconciliation Development Program	10,000	50,000	240,000	300,000
Integrated Area Development Project	30,113	35,959	30,120	96,192
Aurora Integrated Area Development Project	4,622	5,734	50	10,406
Central Visayas Regional Projects	18,666	24,185	21,420	64,271
Palawan Integrated Area Development Projects	6,825	6,040	8,650	21,515
Local Officials Insurance Premium Fund	36,100	0	0	36,100
Palarong Pambansa Fund	0	25,000	0	25,000
Regional Development Fund	1,000	18,000	0	19,000
Calamity Fund	0	200,000	800,000	1,000,000
Miscellaneous Personnel Benefits Fund	283,177	0	0	283,177
Contingent Fund	100,000	250,000	150,000	500,000
Economic Support Fund	0	20,000	504,600	524,600

SUMMARY OF THE FISCAL YEAR 1990 NEW APPROPRIATIONS, BY AGENCY
(In thousand pesos)

P A R T I C U L A R S	PERSONAL SERVICES	MAINTENANCE AND OTHER EXPENSES OPERATING	CAPITAL OUTLAYS	GRAND TOTAL
Foreign Assisted Projects Support Fund	0	300,000	0	300,000
General Fund Adjustments	80,000	120,000	300,000	500,000
International Commitments Fund	0	1,391,243	0	1,391,243
Property Replacement Fund	0	50,000	0	50,000
Supplemental Military/PC-INP Subsistence Fund	1,400,000	0	0	1,400,000
Countrywide Development Fund	0	75,000	2,225,000	2,300,000
Unprogrammed Fund	300,581	9,741,519	12,788,777	22,830,877
GRAND TOTAL	58,495,537	48,128,490	49,934,073	156,558,100
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